



2006-2007 Profile of Emery School District 30-2

130 E 6th St, Emery, SD 57332

Home County: Hanson

Area in Square Miles: 100

Revenue

| | General | Capital Outlay | Special Education | Pension |
|--------------|--------------------|------------------|-------------------|-----------------|
| Local | \$593,134 | \$172,549 | \$94,105 | \$21,440 |
| County | \$9,343 | \$0 | \$0 | \$0 |
| State | \$713,283 | \$0 | \$42,145 | \$0 |
| Federal | \$69,725 | \$0 | \$37,338 | \$0 |
| Total | \$1,385,485 | \$172,549 | \$173,588 | \$21,440 |

Other Fund Data

| | Revenue | Expenditures |
|-----------------------|----------|--------------|
| Bond Redemption | \$0 | \$0 |
| Capital Projects | \$0 | \$0 |
| Other Special Revenue | \$0 | \$0 |
| Enterprise Funds | \$77,467 | \$82,440 |

Ending Fund Balance

| | |
|-------------------|-----------|
| General | \$460,296 |
| Capital Outlay | \$233,355 |
| Special Education | \$7,653 |
| Pension | \$61,718 |

State Aid

| | |
|------------------------------|------------------|
| General Aid | \$669,891 |
| Special Education | \$4,725 |
| Sparsity | \$0 |
| Reorganization Incentive | \$0 |
| Extraordinary Cost Fund - SE | \$37,420 |
| Total State Aid | \$712,036 |

Expenditures

| | General | Capital Outlay | Special Education | Pension |
|---------------------------|--------------------|------------------|-------------------|------------|
| K-12 Instruction | \$741,501 | \$99,900 | \$74,032 | \$0 |
| PK Instruction | \$0 | \$0 | \$25,579 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$99,163 | \$1,352 | \$29,538 | \$0 |
| Administration Services | \$163,287 | \$2,309 | \$28,541 | \$0 |
| Transportation Services | \$51,755 | \$7,477 | \$0 | \$0 |
| Other Support Services | \$199,791 | \$22,339 | \$11,292 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$76,648 | \$0 | \$0 |
| Co-Curricular | \$82,724 | \$3,454 | \$0 | \$0 |
| Total Expenditures | \$1,338,221 | \$213,479 | \$168,982 | \$0 |

2006 Payable 2007 Taxable Valuations

| | |
|------------------------|---------------------|
| Agricultural | \$55,338,772 |
| Owner Occupied | \$11,265,186 |
| Non-Ag Z | \$265,060 |
| Other Non-Ag/Utilities | \$4,614,174 |
| Total | \$71,483,192 |

2006 Payable 2007 Levy per Thousand

| | |
|------------------------|---------|
| Agricultural | \$5.29 |
| Non-Ag Z | \$7.04 |
| Owner Occupied | \$8.31 |
| Other Non-Ag/Utilities | \$17.79 |
| Special Education | \$1.40 |
| Capital Outlay | \$2.00 |
| Bond Redemption | \$0.00 |
| Pension Fund | \$0.30 |

*District has opted out of
General Fund levy

Student Data

| | |
|----------------------------------|--------|
| Fall 2006 PK-12 Enrollment | 190 |
| Fall 2006 K-12 Fall Enrollment | 187 |
| Open Enrolled Students Rec'd | 27 |
| Home School ADM | 0.000 |
| Fall 2006 State Aid Fall Enroll. | 190.00 |
| District Dropout Rate | 0.0% |
| % Eligible for Free/Red. Lunch | 39.0% |
| % Special Needs Students | 12.1% |
| Students Transported | 52 |
| Student to Staff Ratio | 10.9 |
| District Attendance Rate | 95.8% |
| Number of Graduates | 14 |

Enrollment

| | ADA | ADM |
|--------------|----------------|----------------|
| K-8 | 117.321 | 119.874 |
| 9-12 | 56.352 | 61.346 |
| Total | 173.673 | 181.220 |

Cost per ADM

| | |
|--------------------|---------|
| General Fund Only | \$6,451 |
| Educational Funds* | \$7,241 |

* Includes General, Special Education and Pension Funds

Special Education Federal Flowthrough

| | |
|----------------------|-----------------|
| Part B, Sec. 619, PK | \$4,087 |
| IDEA Part B | \$32,280 |
| Total | \$36,367 |

Special Education Placement Categories

| | |
|----------------------------|-----------|
| Regular Classroom | |
| Resource Room | 16 |
| Self-Contained Classroom | |
| Separate Facility | |
| Regular Early Childhood | |
| Age 3-5 Special Ed Prg | |
| Age 3-5 Other SE Locations | |
| Total | 23 |

American College Test (ACT)

| | |
|-----------------|------|
| English | 21.7 |
| Math | 22.5 |
| Reading | 22.5 |
| Science | 21.9 |
| Composite Score | 22.5 |
| Number Tested | 11 |

December 2006 Federal Child Count

| | |
|------------------------|-----------|
| Deaf-Blind | |
| Emotionally Disturbed | |
| Mental Retardation | |
| Hearing Impaired | |
| Learning Disabled | 15 |
| Multiple Disabilities | |
| Orthopedic Impairment | |
| Visually Impaired | |
| Deaf | |
| Speech/Language | |
| Other Health Impaired | |
| Autism | |
| Traumatic Brain Injury | |
| Developmental Delay | |
| Total | 23 |

Teaching Staff Data

| | |
|-------------------------------|----------|
| Average Teacher Salary | \$30,097 |
| Experience Adjusted Salary | \$29,653 |
| Avg Years of Experience | 17.2 |
| % with Advanced Degrees | 10.0% |
| Certified Instructional Staff | 17.5 |
| Classroom Staff | 0.0 |

*No Special Education or ACT data are reported when less than ten students are listed.